U of A for TOMORROW

Additional Academic Restructuring Scenarios - Addendum

Based on submissions October 22 - November 5

Submitted to ARWG / November 2020





Since the release of the Interim Report of the ARWG, we have heard valuable feedback from the University of Alberta community, including many suggestions for other restructuring scenarios. To ensure that everyone has a chance to review the suggested alternatives and see the thinking of our colleagues, we have taken the input received in text and created a series of slides which visually captures all of the ideas that have come from the community. To be clear, these suggestions have been submitted TO the ARWG and are not being proposed BY the ARWG. The ARWG will, however, be considering these, along with all of the feedback received, and returning to the community with refined scenarios in mid-November.

Legend for reviewing suggested alternative scenarios:

- Solid black boxes represent unchanged faculties
- Solid red boxes represent consolidated faculties
- Dashed red boxes represent divisions which provide common leadership and shared services across the faculties
- Red bullets represent schools (or similar) within a faculty
- Rounded red boxes represent university-level schools (or similar) largely autonomous, but with some modifications from the current faculty model

Current State: 16 Faculties (excl. FGSR, Extension)



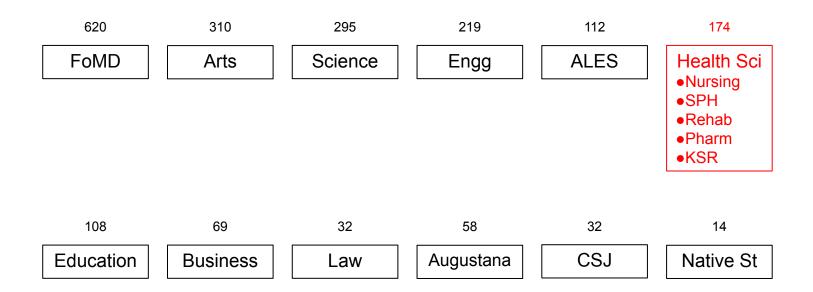


310	295	219	112	
Arts	Science	Engg	ALES	
19	38	31	45	
Pharmacy	KSR	SPH	Nursing	
69	32	58	32	14
Business	Law	Augustana	CSJ	Native St
	Arts 19 Pharmacy 69	Arts Science 19 38 Pharmacy KSR 69 32	Arts Science Engg 19 38 31 Pharmacy KSR SPH 69 32 58	Arts Science Engg ALES 19 38 31 45 Pharmacy KSR SPH Nursing 69 32 58 32



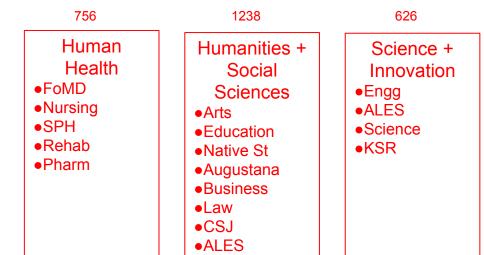


Scenario A: Health Sciences



Scenario A13



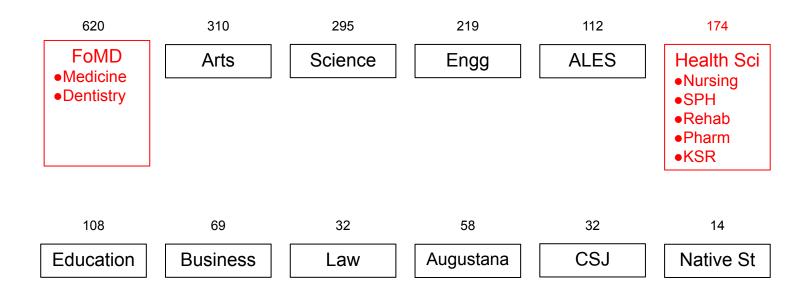


KSR

In this proposal, programs from KSR and ALES would be split between Humanities + Social Sciences and Science + Innovation.











Scenario B: Tri Agency Divisions with USchools

794 626 519 Health + Natural + Social Sci + Med Sci Applied Sci Humanities FoMD Science Arts Education Rehab Engg Pharmacy **ALES** Business 32 58 14 SPH Law CSJ Native St Augustana Nursing KSR

Scenario B8



174 626 519 Medicine Social Sci + Health + Natural + Med Sci Applied Sci Humanities Dentistry Rehab Science Arts Pharmacy Education Engg SPH **ALES** Business 32 58 14 Nursing Law CSJ Native St Augustana KSR

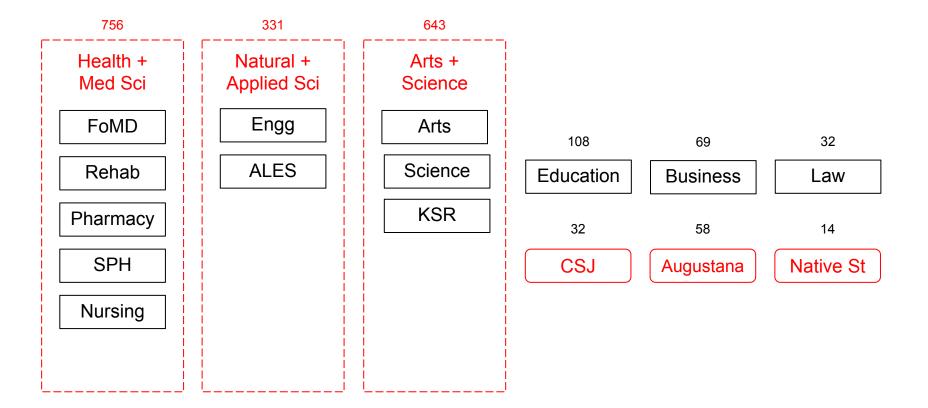
Scenario B9



794 626 519 Social Sci + Health + Natural + Med Sci Applied Sci Humanities Medicine Science Arts Education Rehab Engg Pharmacy **ALES** Business 32 58 14 SPH Native St Law CSJ Augustana Nursing KSR **Dentistry**



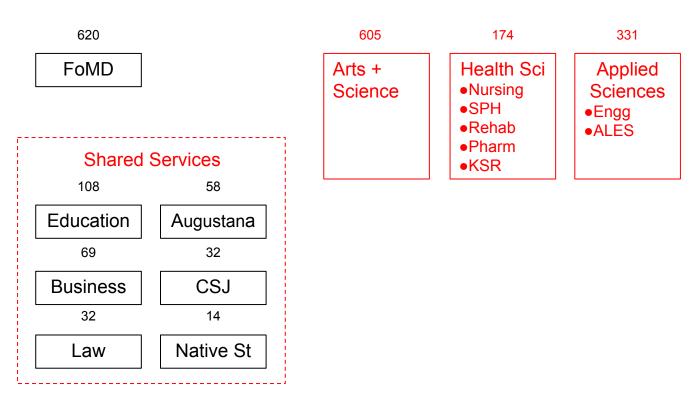








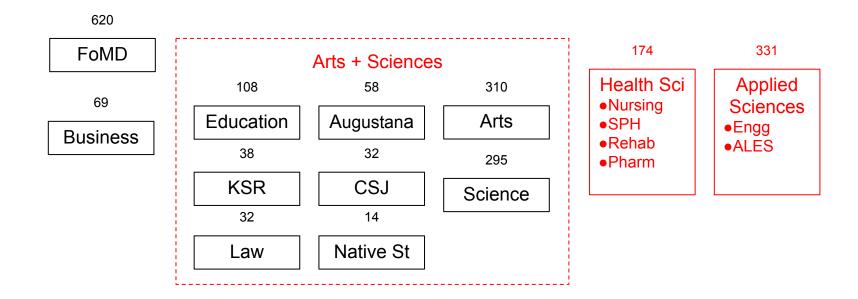
Scenario C: Common Division Plus Consolidation



Dashed box indicates a Division which provides common leadership and shared services across the faculties.

Scenario C8





In this proposal, Arts + Sciences could either be a division OR a faculty, comprised of faculties OR schools.

Scenario C9



FoMD

Shared Services

108 58

Education Augustana

32 32

Law CSJ

14

Native St

Arts + Science

605

Health Sci
•Nursing
•SPH
•Rehab
•Pharm
•KSR

174

Applied
Sciences
•Engg
•ALES
•Business

Scenario C10



Shared Services

108 58

Education Augustana

69 32

Business CSJ

32 14

Law Native St

Arts +
Science

Health Sci
•Nursing
•SPH
•Rehab
•Pharm
•KSR

174

605

Applied
Sciences
•Engg
•ALES

331

FoMD

•Medicine

•Dentistry

620