U of A for TOMORROW

Additional Academic Restructuring Scenarios

Submitted to ARWG / October 2020





Since the release of the Interim Report of the ARWG, we have heard valuable feedback from the University of Alberta community, including many suggestions for other restructuring scenarios. To ensure that everyone has a chance to review the suggested alternatives and see the thinking of our colleagues, we have taken the input received in text and created a series of slides which visually captures all of the ideas that have come from the community. To be clear, these suggestions have been submitted TO the ARWG and are not being proposed BY the ARWG. The ARWG will, however, be considering these, along with all of the feedback received, and returning to the community with refined scenarios in mid-November.

Legend for reviewing suggested alternative scenarios:

- Solid black boxes represent unchanged faculties
- Solid red boxes represent consolidated faculties
- Dashed red boxes represent divisions which provide common leadership and shared services across the faculties
- Red bullets represent schools (or similar) within a faculty
- Rounded red boxes represent university-level schools (or similar) largely autonomous, but with some modifications from the current faculty model

Current State: 16 Faculties (excl. FGSR, Extension)



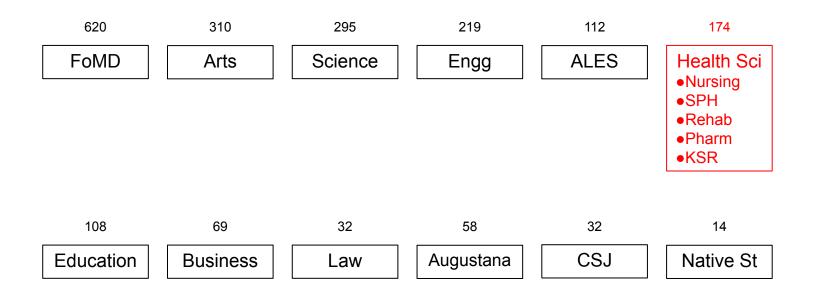


310	295	219	112	
Arts	Science	Engg	ALES	
19	38	31	45	
Pharmacy	KSR	SPH	Nursing	
69	32	58	32	14
Business	Law	Augustana	CSJ	Native St
	Arts 19 Pharmacy 69	Arts Science 19 38 Pharmacy KSR 69 32	Arts Science Engg 19 38 31 Pharmacy KSR SPH 69 32 58	Arts Science Engg ALES 19 38 31 45 Pharmacy KSR SPH Nursing 69 32 58 32





Scenario A: Health Sciences



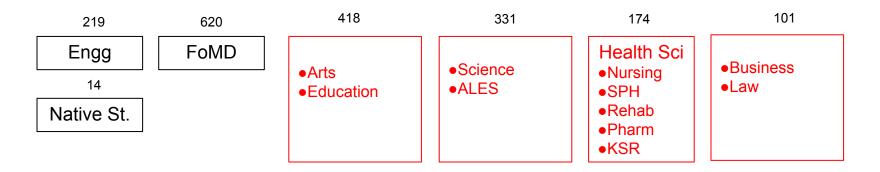




620 310 295 209 331 174 Professional **Applied** Health Sci FoMD Arts Science **Business** Nursing Sciences Law •SPH ALES Education Rehab Engg Pharm KSR 32 58 14 **Native St CSJ** Augustana



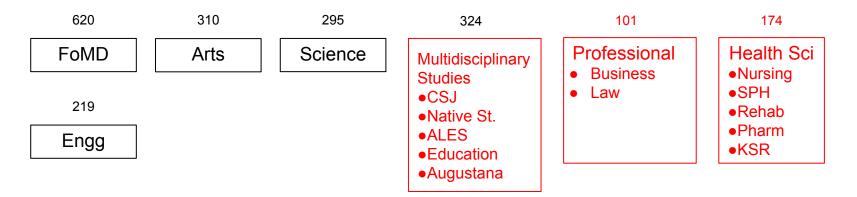




In this proposal, it was suggested that programs at Campus St. Jean and Augustana would fall under the relevant Faculty or Division above. It was also suggested that some programming from ALES could move under Arts, some under Science.







In this proposal, it is suggested that Augustana, CSJ, Native Studies, ALES, and Education be incorporated under a new faculty as departments.





794

Human Health

- FoMD
- Nursing
- •SPH
- Rehab
- Pharm
- KSR

1200

Humanities + Social Improvement

- Arts
- Education
- Native St
- Augustana
- Business
- Law
- CSJ

626

Science + Innovation

- Engg
- ALES
- Science

In this proposal, it is suggested that the Faculty of KSR be split into for consolidation, with "Kinesiology" programs moving to Human Health and "Sport and Recreation" moving to Humanities and Social Improvement.





794 626 101 432 58 32 Health and Med Natural + Augustana CSJ Sciences **Appl Science** FoMD Arts Engg Business Nursing Education ALES Law •SPH Native St Science Rehab Pharm KSR In this scenario, it was suggested that the BA in Rec, Sport, and Tourism program from KSR would be moved under Faculty of Arts.

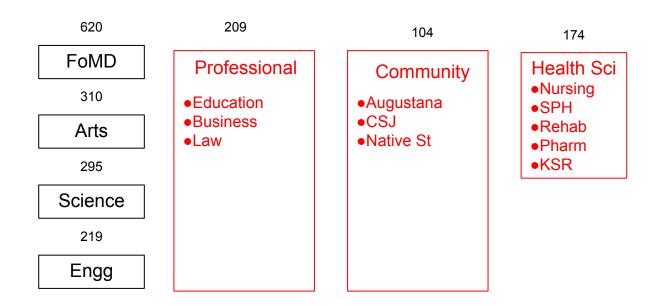




906 310 295 219 108 14 Health Sci Native St Engg Education Arts Science Nursing •SPH 69 32 58 32 Rehab Augustana CSJ **Business** Law Pharm KSR ALES FOMD







In this scenario, ALES would be dissolved and programs/departments would move into Science.





476 342 90 219 756 160 Medicine Education Extension Science Arts Engg ALES KSR Augustana Law Business Native St. CSJ Dentistry Nursing Pharmacy SPH Rehab





32 519 255 174 620 FoMD Health CSJ **Applied** Social Sciences Sciences Sciences Nursing 295 14 and ALES •SPH Humanities Engg Native St. Science Rehab Pharm Law KSR 58 Education Arts Augustana Business





680 331 295 633 Science Social Sci + **Applied** Health Humanities Sciences Sciences 58 •FOMD Engg Arts Augustana Education Rehab ALES Pharmacy Business 32 Law KSR CSJ •SPH 14 Nursing Native St

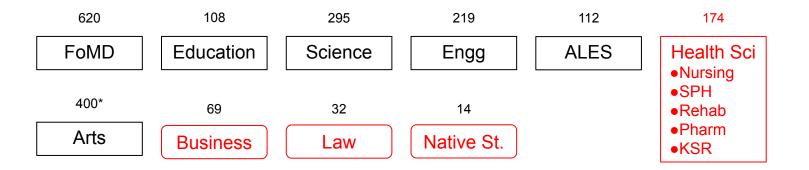




108 620 626 324 174 101 Education Humanities Health Sci FoMD Business + Natural + Nursing Law Applied Sci 58 32 SPH Business Arts Rehab Law Science Augustana CSJ Native St Pharm Engg KSR ALES 620 FoMD







^{*} In this scenario, it is suggested that Augustana and Campus Saint-Jean retain their administrative independence as campuses, but for academic purposes, their faculty are part of the appropriate departments in the Faculty of Arts or Science. The number of faculty members in Arts reflects that combination.

^{**} Business, Law, and Native Studies are proposed as stand-alone faculties, but with opportunities for administrative efficiencies in concert with other faculties.





Scenario B: Tri Agency Divisions with USchools

794 626 519 Health + Natural + Social Sci + Med Sci Applied Sci Humanities FoMD Science Arts Education Rehab Engg Pharmacy **ALES** Business 32 58 14 SPH Law CSJ Native St Augustana Nursing KSR





Scenario B1: Business Variation

794 695 450 Social Sci + Health + Natural + Med Sci Applied Sci Humanities FoMD Science Arts Education Rehab Engg Pharmacy **ALES** Law 32 58 14 SPH Business **CSJ** Native St Augustana Nursing KSR





Scenario B2: Medicine Variation

174 695 450 Social Sci + Health Sci Natural + Applied Sci Humanities 620 Rehab Science Arts FoMD Pharmacy Education Engg SPH **ALES** Law 32 58 14 Nursing Business CSJ Native St Augustana KSR





Scenario B3: Arts + Science Variation

605 794 540 104 Arts + Community Health + Professional Science Med Sci + Applied Augustana FoMD Engg **ALES** CSJ Rehab Pharmacy Education Native St SPH Business Nursing Law KSR





Scenario B4: Innovation Variation

794 727 512

Health + Med Sci

FoMD

Rehab

Pharmacy

SPH

Nursing

KSR

Innovation

Engg

ALES

Science

Business

Law

Social Sci + Humanities

Augustana

CSJ

Native St

Arts

Education



Scenario B5

763	626	450	135
Health + Med Sci	Natural + Applied Sci	Social Sci + Humanities	Transdisciplinary Science
FoMD	Science	Arts	SPH
Rehab	Engg	Education	Native St.
Pharmacy	ALES	Law	Business
Nursing			CSJ
KSR			Augustana





Scenario B6

1222 812

Professional/ Applied

FoMD Law

Rehab Engg

Pharmacy Education

SPH Business

Nursing KSR

Academic

Science

ALES

Arts

CSJ

Augustana

FNS





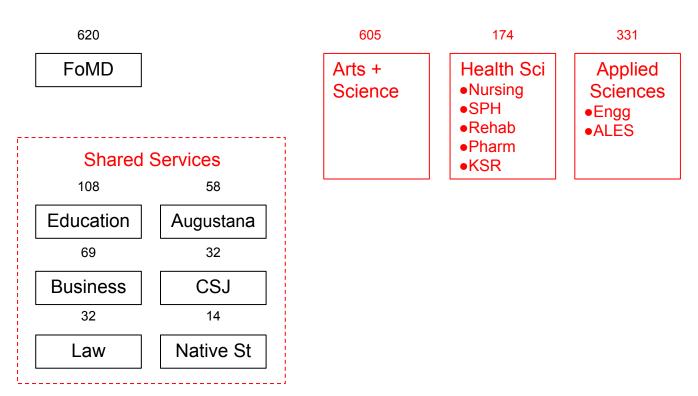
Scenario B7

794 626 69 32 418 Social Sci + Business Law Health + Natural + Med Sci Applied Sci Humanities 32 58 14 FoMD Science Arts **CSJ** Augustana Native St Education Rehab Engg Pharmacy **ALES** SPH Nursing KSR





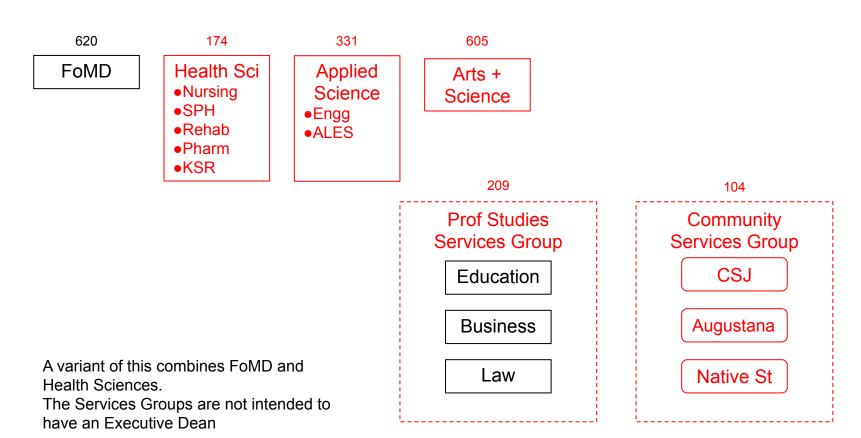
Scenario C: Common Division Plus Consolidation



Dashed box indicates a Division which provides common leadership and shared services across the faculties.

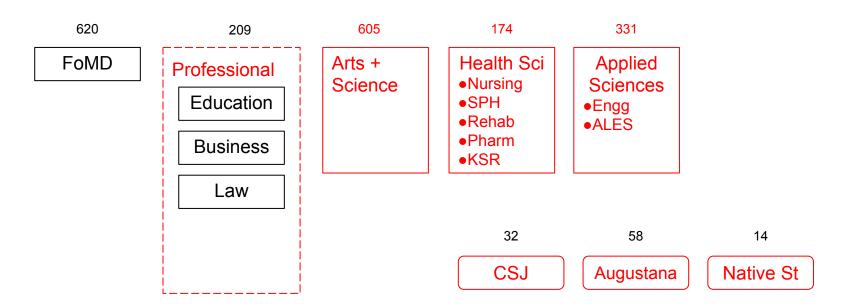






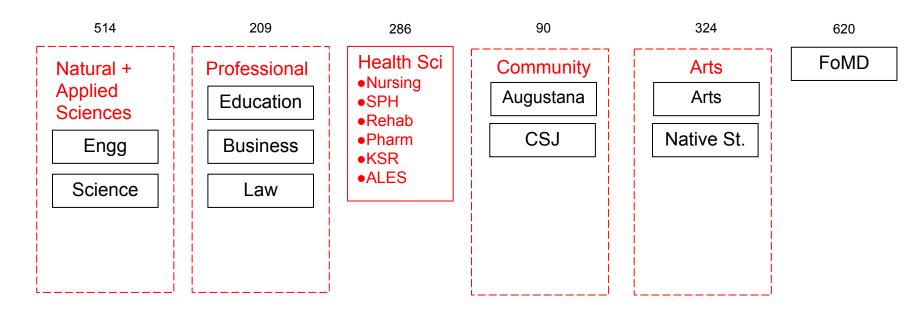








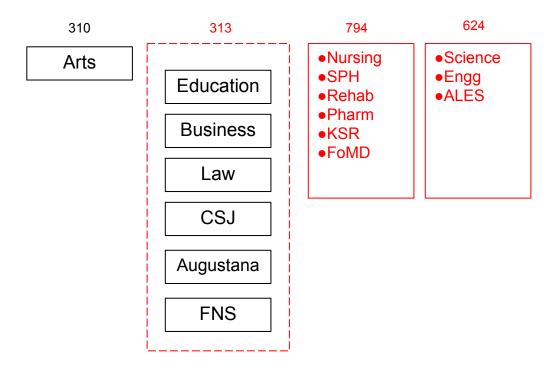




In this scenario, ALES would be divided between Health Sciences and Faculty of Science under Natural + Applied Sciences.

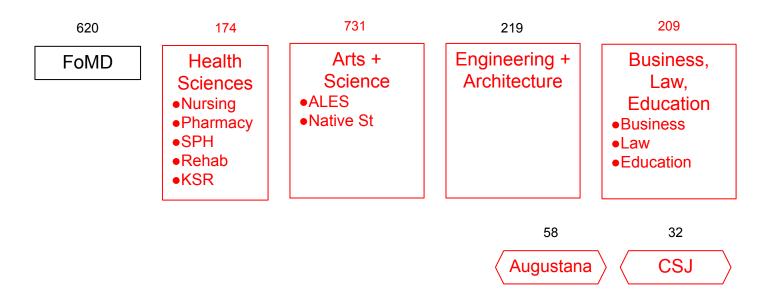








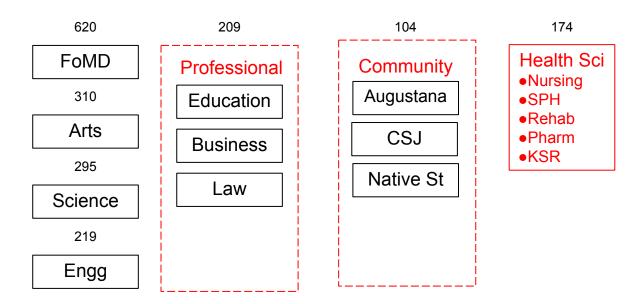




In this scenario, CSJ and Augustana are described as "federated or associated institutions."







In this scenario, ALES could remain independent, join Engineering to form Applied Sciences, or join a shared division.





794 540 104 605 **Prof Studies** Community Arts + Health + Services Group Services Group Science Med Sci CSJ FoMD Education Rehab Augustana Business Health + Medical Sciences is a division led by an academic (eg. Exec Dean). Pharmacy The Services Groups simply provide Native St. Law admin services and do not have academic leadership. SPH Engg Arts + Science is an integrated faculty. Nursing **ALES** KSR