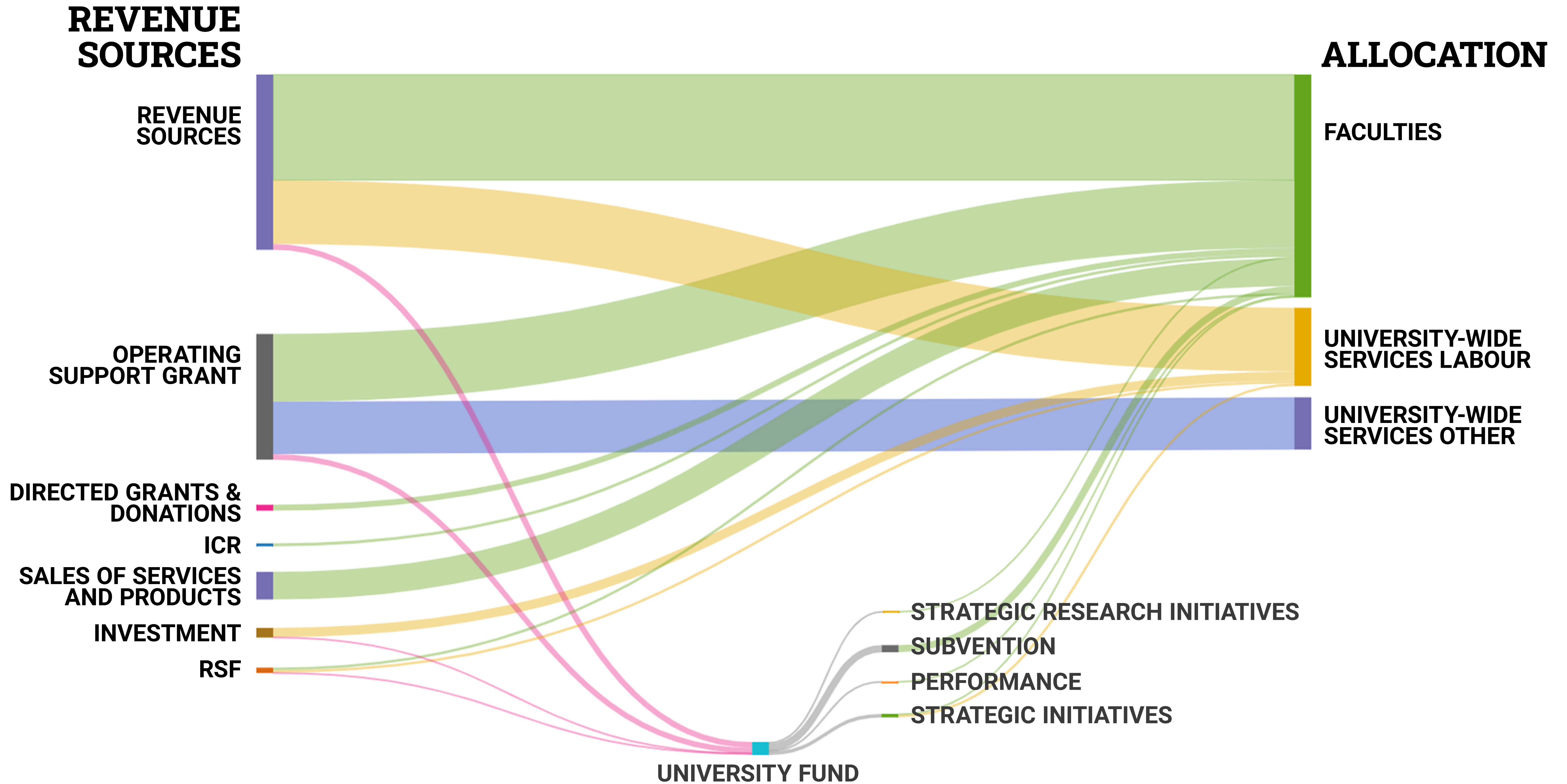


Budget Model 2.0 Revenue and Grant Allocation



***This diagram is for illustrative purposes only, it is not indicative of real allocations.**