



The following Motions and Documents were considered by the Board Finance and Property Committee during the Open Session of its April 21, 2020 meeting:

Agenda Title: **Collection of GSA Membership, GSA Health and Dental Plan, and Graduate Student Assistance Program Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the following Graduate Students' Association (GSA) Fees for the 2020-2021 academic year:

- GSA Membership Fee for Full-Time Graduate Students (\$156.02) + GSA Dedicated Fee (\$2.00) -- \$158.02/annum
- GSA Membership Fee for Part-Time Graduate Students (\$117.01) + GSA Dedicated Fee (\$2.00) -- \$119.01/annum
- GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum
- GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum
- Graduate Student Assistance Program Fee --- \$12.00/annum

Final Item: 4c.

Agenda Title: **Collection of University of Alberta Students' Union 2020-21 Operating / Referendum Fees**

APPROVED MOTION: THAT the Board Finance and Property Committee, with delegated authority of the Board of Governors, approve the collection of the University of Alberta Students' Union fees for 2020/2021, as set forth in Attachment 1 of the agenda documentation, to take effect September 1, 2020.

Final Item: 4d.

**Governance Executive Summary
Action Item**

Agenda Title	Collection of GSA Membership, GSA Health and Dental Plan, and Graduate Student Assistance Program Fees
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Motion

<p>THAT the Board Finance and Property Committee, acting with delegated authority of the Board of Governors, approve the collection of the following Graduate Students' Association (GSA) Fees for the 2020-2021 academic year:</p> <ul style="list-style-type: none"> • GSA Membership Fee for Full-Time Graduate Students (\$156.02) + GSA Dedicated Fee (\$2.00) -- \$158.02/annum • GSA Membership Fee for Part-Time Graduate Students (\$117.01) + GSA Dedicated Fee (\$2.00) -- \$119.01/annum • GSA Health Plan Fee for Full-Time Graduate Students --- \$285.61/annum • GSA Dental Plan Fee for Full-Time Graduate Students --- \$214.75/annum • Graduate Student Assistance Program Fee --- \$12.00/annum

Item

Action Requested	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Recommendation
Proposed by	Graduate Students' Association
Presenter(s)	Fahed Elian, President, Graduate Students' Association

Details

Office of Administrative Responsibility	Graduate Students' Association
The Purpose of the Proposal is <i>(please be specific)</i>	To approve the collection of Graduate Students' Association fees for the 2020-2021 academic year.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>The GSA Membership Fee has been decreased by 4.0% per annum for both full-time and part-time graduate students. There are no changes to the GSA Dedicated Fee, the GSA Health and Dental Plan Fee, and the Graduate Student Assistance Program Fee.</p> <p>Pending approval of their collection from the Board Finance and Property Committee, fees will be assessed to graduate students beginning in September 2020.</p>
Supplementary Notes and context	<p>The GSA Membership Fee was approved by GSA Council on 24 February 2020.</p> <p>The GSA Dedicated Fee is \$1/term and is collected from all full- and part-time graduate students to support CJSR; this fee was established by referendum in 2001 and was noted in the GSA operating budget approved by GSA Council on 24 February 2020.</p> <p>GSA Council approved the GSA Health and Dental Plan Fee for 2020-2021 at its meeting of 16 March 2020.</p> <p>The Graduate Student Assistance Program Fee was established by referendum in 2008 and was noted in the GSA operating budget approved by GSA Council on 24 February 2020.</p>

Item No. 4c

	Following the June 14, 2019 Board of Governors' approval of the revised Board Finance and Property Committee (BFPC) Terms of Reference, this item is now considered and approved by BFPC with delegated authority.
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Engagement and Routing (Include meeting dates)

<p>Consultation and Stakeholder Participation (parties who have seen the proposal and in what capacity)</p> <p><For information on the protocol see the Governance Resources section Student Participation Protocol></p>	<p><u><i>Those who are actively participating:</i></u></p> <ul style="list-style-type: none"> • GSA Budget and Finance Committee • GSA Board • GSA Council
	<p><u><i>Those who have been consulted:</i></u></p> <ul style="list-style-type: none"> • GSA Budget and Finance Committee • GSA Board • GSA Council
	<p><u><i>Those who have been informed:</i></u></p> <ul style="list-style-type: none"> • Graduate students via publicly available GSA Council material and a summary of GSA Council decisions circulated to GSA Council members to share with their colleagues
<p>Approval Route (Governance) (including meeting dates)</p>	<p>GSA Budget and Finance Committee (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 29 January 2020 – Recommends to GSA Council</p> <p>GSA Board (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 5 February 2020 – Recommends to GSA Council</p> <p>GSA Council (GSA Membership and Dedicated Fee and Graduate Student Assistance Program Fee), 24 February 2020 – Approves</p> <p>GSA Board (GSA Health and Dental Plan Fee), 26 February 2020 – Recommends to GSA Council</p> <p>GSA Council (GSA Health and Dental Plan Fee), 16 March 2020 – Approves</p> <p>Board Finance and Property Committee, 21 April 2020 – Approves collection of GSA fees</p>

Strategic Alignment

<p>Alignment with <i>For the Public Good</i></p>	<p>Objective 8: Create and facilitate co-curricular and extracurricular learning experiences for undergraduate and graduate students that enable their self-discovery and give them the skills to use their talents, creativity, and curiosity to contribute as future citizens and leaders (strategy iii: Support the roles of the Graduate Students' Association and Students' Union, along with other student groups, in the promotion of extracurricular programs that create a sense of community and support the learning environment).</p> <p>Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals.</p>		
<p>Alignment with Core Risk Area</p>	<p>Please note below the specific institutional risk(s) this proposal is addressing.</p> <table style="width: 100%; border: none;"> <tr> <td style="border: none;"><input type="checkbox"/> Enrolment Management</td> <td style="border: none;"><input type="checkbox"/> Relationship with Stakeholders</td> </tr> </table>	<input type="checkbox"/> Enrolment Management	<input type="checkbox"/> Relationship with Stakeholders
<input type="checkbox"/> Enrolment Management	<input type="checkbox"/> Relationship with Stakeholders		

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	<input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure	<input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success
Legislative Compliance and jurisdiction	1. Post-Secondary Learning Act (PSLA) Sections 95(1) and (2), 96(1), and 62; 2. GSA Bylaw and Policy Sections B.BYL.2.2, B.BYL.2.3, M.POL.10.1, and K.POL.5.3 3. Board Finance and Property Committee (BFPC) Terms of Reference	

Attachments

1. Letter to Charlene Butler from Fahed Elian, President, Graduate Students' Association, dated 2 April 2020 (1 page)

Prepared by: Fahed Elian, President, Graduate Students' Association, gsa.president@ualberta.ca, (780) 492-2175



Charlene Butler
Chair, Board Finance and Property Committee
3-04 South Academic Building
University of Alberta, Edmonton, AB, T6G 2G7

6 April 2020

Re: GSA Fees 2020-2021

Dear Ms. Butler,

This letter is to inform you of the GSA fees for 2020-2021, as recommended by the GSA Budget and Finance Committee and the GSA Board, and ultimately approved by GSA Council.

The GSA asks that the Board Finance and Property Committee **approve the collection of the fees (as approved by GSA Council) noted below:**

1) GSA Base Membership Fee for full-time graduate students: \$156.02 (4% decrease from 2019-2020) + GSA Dedicated Fee of \$2.00 = **\$158.02 (per year in equal installments in the fall and winter terms) or**
GSA Base Membership Fee for part-time graduate students: \$117.01 (4% decrease from 2019-2020) + GSA Dedicated Fee of \$2.00 = **\$119.01 (per year in equal installments in the fall and winter terms).**

[the GSA Dedicated Fee is \$1/term collected from full- and part-time graduate students to support CJSR]

2) Total GSA Health and Dental Plan Fee: **\$500.36 per annum** (no increase from 2019-2020) with health and dental fees listed below.

GSA Health Plan Fee for full-time students: **\$285.61 (charged in full in the fall term and, for graduate students beginning their academic programs in the winter term, charged at a pro-rated rate in January).**

GSA Dental Plan Fee for full-time students: **\$214.75 (charged in full in the fall term and, for graduate students beginning their academic programs in the winter term, charged at a pro-rated rate in January).**

3) Graduate Student Assistance Program Fee: **\$12.00 per annum (\$4.00 in the fall term, \$8.00 in the winter term).**

Should you have any questions or concerns about this fee structure, please feel free to contact me at gsa.president@ualberta.ca or (780) 492-2175. For reference, the GSA Council approved operating budget can be accessed online [here](#).

Sincerely,

Fahed Elian, GSA President 2019-2020

cc: Kate Chisholm, Chair, Board of Governors
Steven Dew, Provost and Vice-President (Academic)
Tom Hidson, Assistant Registrar
Juli Zinken, Board Secretary and Manager, Board Services

Item No. 4d

Governance Executive Summary
Action Item

Agenda Title	Collection of University of Alberta Students' Union 2020-21 Operating / Referendum Fees
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Motion

<p>THAT the Board Finance and Property Committee, with delegated authority of the Board of Governors, approve the collection of the University of Alberta Students' Union fees for 2020/2021, as set forth in Attachment 1 of the agenda documentation, to take effect September 1, 2020.</p>

Item

Action Requested	<input checked="" type="checkbox"/> Approval <input type="checkbox"/> Recommendation
Proposed by	University of Alberta Students' Union
Presenter(s)	Akanksha Bhatnagar, Students' Union President

Details

Responsibility	University of Alberta Students' Union
The Purpose of the Proposal is	To recommend / approve the collection of Students' Union Operating / Referendum fees for 2020/21, with increases as below.
Executive Summary <i>(outline the specific item – and remember your audience)</i>	<p>The SU is recommending an increase to all Students' Union Operating / Referendum fees by CPI (2.25%), with the exception of the Access Fund (which is indexed on an average cost for budgeted administrative costs for the following fiscal year and the average of the total monies dispersed and net transfers to the fund over the previous three (3) fiscal years, pro-rated on a per-student basis) and the Health and Dental Plan Fee.</p> <p>A new referendum fee called the Sustainability and Capital Fund, shall be assessed at a rate of \$25.00/term (from \$0.00/term) for all Full and Part-Time undergraduate students. A rate of \$25.00 (from \$0.00) shall be assessed for all intersession students as well.</p> <p>The Arts Faculty Association Membership Fee (called OASIS) of \$2.50/term shall be suspended from being assessed to its members.</p> <p>The Health & Dental Plan fees will be assessed as follows: For Fall enrollment, the Health Plan has increased to \$159.48/annum (from \$140.60/annum) and the Dental Plan Fee increased to \$155.52/annum (from \$151.62/annum). For Winter enrollment, the Health Plan has increased to \$106.32/annum (from \$93.73/annum) and the Dental Plan Fee increased to \$103.68/annum (from \$101.08/annum).</p> <p>Background: All fees are indexed to CPI with the exception of the Access Fund and Faculty Association Fees, and Residence Association Fees. The Students' Union Fees are comprised of two classifications; the SU Operating Fee, and the SU Referendum Fees.</p> <p>There are no other changes to the fee structure or the administration of Students' Union Fees.</p> <p>For reference, the Students' Union's approved operating budget can be accessed online at http://su.ualberta.ca/about/budgetsfees/.</p>

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	Upon approval by the Board Finance and Property Committee, the Students' Union will advise the Registrar's Office of the new and updated fees.
Supplementary Notes	Following the June 14, 2019 Board of Governors' approval of the revised Board Finance and Property Committee (BFPC) Terms of Reference, this item is now considered and approved by BFPC with delegated authority.

Engagement and Routing (Include meeting dates)

Consultation and Stakeholder Participation	<u><i>Those who are actively participating:</i></u> <ul style="list-style-type: none"> • Students' Council, April 14, 2020 (for approval)
<For information on the protocol see the Governance Resources section Student Participation Protocol >	<u><i>Those who have been consulted:</i></u>
	<u><i>Those who have been informed:</i></u> <ul style="list-style-type: none"> • Executive Committee, April 06, 2020 (for approval)
Approval Route (Governance)	<ul style="list-style-type: none"> • Board Finance and Property Committee, April 21, 2020 (for approval) • Board of Governors, May 08, 2020 (for information)

Strategic Alignment

Alignment with <i>For the Public Good</i>	Objective 22: Secure and steward financial resources to sustain, enhance, promote, and facilitate the university's core mission and strategic goals. Objective 23: Ensure that the University of Alberta's campuses, facilities, utility, and information technology infrastructure can continue to meet the needs and strategic goals of the university.		
Alignment with Institutional Risk Indicator	Please note below the specific institutional risk(s) this proposal is addressing. <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure </td> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success </td> </tr> </table>	<input type="checkbox"/> Enrolment Management <input type="checkbox"/> Faculty and Staff <input checked="" type="checkbox"/> Funding and Resource Management <input type="checkbox"/> IT Services, Software and Hardware <input type="checkbox"/> Leadership and Change <input type="checkbox"/> Physical Infrastructure	<input type="checkbox"/> Relationship with Stakeholders <input type="checkbox"/> Reputation <input type="checkbox"/> Research Enterprise <input type="checkbox"/> Safety <input checked="" type="checkbox"/> Student Success
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Legislative Compliance and jurisdiction	<ul style="list-style-type: none"> • Students' Union Strategic Plan • Students' Union Bylaw 3000, 6000, and 8200 • Students' Union Budget Principles 2019/2020 • Post Secondary Learning Act (PSLA): Sections 95(2), 60(1)(b), and 62. • Board Finance and Property Committee (BFPC) Terms of Reference 		

Attachments:

1. University of Alberta Students' Union Fee 2020-21 (for approval) (1 page)
2. University of Alberta Students' Union Assessment of Undergraduate Student Union Referendum / Dedicated Fees – Allocation 2020-21 (for information) (3 pages)

Prepared by: Peter Ta peter.ta@su.ualberta.ca, Senior Manager – Finance, University of Alberta Students' Union

Undergraduate students are assessed fees from both Schedule 1, 2, 3 and 4:
(Attachment 1)

Schedule 1:

Students' Union Undergraduate Fees - TERM
Effective: September 1, 2020
Undergraduate Student Fee Types

	1. Basic Fee	2. Engineering	3. Augustana	4. Business	5. Science	6. Arts
Fall or Winter Term (Full Time) Fees:						
Students' Union Fee	\$ 52.99	\$ 52.99	\$ 52.99	\$ 52.99	\$ 52.99	\$ 52.99
Referendum Fees	\$ 73.45	\$ 83.45	\$ 80.08	\$ 83.45	\$ 78.45	\$ 73.45
Total Fall or Winter Term (Full Time) Fees	\$ 126.44	\$ 136.44	\$ 133.07	\$ 136.44	\$ 131.44	\$ 126.44
Fall or Winter Term (Part Time) Fees:						
Students' Union Fee	\$ 31.12	\$ 31.12	\$ 31.12	\$ 31.12	\$ 31.12	\$ 31.12
Referendum Fees	\$ 69.59	\$ 79.59	\$ 80.08	\$ 79.59	\$ 74.59	\$ 69.59
Total Fall or Winter Term (Part Time) Fees	\$ 100.71	\$ 110.71	\$ 111.20	\$ 110.71	\$ 105.71	\$ 100.71
all or Winter Term Off Campus Student Fees:						
Students' Union Fee	\$ 31.12	\$ 31.12		\$ 31.12	\$ 31.12	\$ 31.12
Referendum Fees	\$ 69.59	\$ 69.59		\$ 69.59	\$ 69.59	\$ 69.59
Total Fall or Winter Term Off Campus Fees	\$ 100.71	\$ 100.71		\$ 100.71	\$ 100.71	\$ 100.71
Spring or Summer Term (Full Time) Fees:						
Students' Union Fee	\$ 32.18	\$ 32.18		\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 43.16	\$ 43.16		\$ 43.16	\$ 43.16	\$ 43.16
Total Spring or Summer Term (Full Time) Fees	\$ 75.34	\$ 75.34		\$ 75.34	\$ 75.34	\$ 75.34
Spring or Summer Term (Part Time) Fees:						
Students' Union Fee	\$ 32.18	\$ 32.18		\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
Total Spring or Summer Term (Part-Time) Fees	\$ 74.83	\$ 74.83		\$ 74.83	\$ 74.83	\$ 74.83
Spring or Summer Term Off Campus Fees:						
Students' Union Fee	\$ 32.18	\$ 32.18		\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 42.65	\$ 42.65		\$ 42.65	\$ 42.65	\$ 42.65
Total Spring or Summer Term Off Campus Fees	\$ 74.83	\$ 74.83		\$ 74.83	\$ 74.83	\$ 74.83

Schedule 2:

Students' Union Undergraduate Fees - ANNUAL/TERM
Effective: September 1, 2020

	7. Nursing	8. Law	9. Education
Fall Term (Full Time) Fees:			
Students' Union Fee	\$ 52.99	\$ 52.99	\$ 52.99
Referendum Fees	\$ 85.95	\$ 123.45	\$ 81.45
Total Fall or Winter Term Full Time F	\$ 138.94	\$ 176.44	\$ 134.44
Winter Term (Full Time) Fees:			
Students' Union Fee	\$ 52.99	\$ 52.99	\$ 52.99
Referendum Fees	\$ 73.45	\$ 73.45	\$ 73.45
Total Fall or Winter Term Full Time F	\$ 126.44	\$ 126.44	\$ 126.44
Fall Term (Part Time) Fees:			
Students' Union Fee	\$ 31.12	\$ 31.12	\$ 31.12
Referendum Fees	\$ 78.09	\$ 69.59	\$ 77.59
Total Fall or Winter Term Part Time F	\$ 109.21	\$ 100.71	\$ 108.71
Winter Term (Part Time) Fees:			
Students' Union Fee	\$ 31.12	\$ 31.12	\$ 31.12
Referendum Fees	\$ 69.59	\$ 69.59	\$ 69.59
Total Fall or Winter Term Part Time F	\$ 100.71	\$ 100.71	\$ 100.71
Fall or Winter Term Off Campus Student Fees:			
Students' Union Fee	\$ 31.12	\$ 31.12	\$ 31.12
Referendum Fees	\$ 69.59	\$ 69.59	\$ 69.59
Total Fall or Winter Term Off Campus	\$ 100.71	\$ 100.71	\$ 100.71
Spring or Summer Term (Full time) Fees:			
Students' Union Fee	\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 43.16	\$ 43.16	\$ 43.16
Total Spring or Summer Term Fees	\$ 75.34	\$ 75.34	\$ 75.34
Spring or Summer Term (Part time) Fees:			
Students' Union Fee	\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65
Total Spring or Summer Term Off Ca	\$ 74.83	\$ 74.83	\$ 74.83
Spring or Summer Off Campus Fees:			
Students' Union Fee	\$ 32.18	\$ 32.18	\$ 32.18
Referendum Fees	\$ 42.65	\$ 42.65	\$ 42.65
Total Spring or Summer Term Off Ca	\$ 74.83	\$ 74.83	\$ 74.83

Schedule 3:
See Note #8 below for explanation

Students' Union Undergraduate Fees - ANNUAL
Effective: September 1, 2020

Referendum Fee	10. Health and Dental Plan		Referendum Fee	Winter Enrollment	
	Fall Enrollment	Health Plan Fee Dental Plan Fee		Health Plan Fee	Dental Plan Fee
Full Time Fees	\$ 159.48	\$ 155.52	Full Time Fees	\$ 106.32	\$ 103.68
Part Time Fees	\$ 159.48	\$ 155.52	Part Time Fees	\$ 106.32	\$ 103.68
Off-Campus Fees	\$ 159.48	\$ 155.52	Off-Campus Fees	\$ 106.32	\$ 103.68

Schedule 4:
See Note #9 below for explanation

11. Students' Union Residence Association Fees (Full & Part Time)
Effective: September 1, 2020

	Full & Part Time Students (Per Year)	Full & Part Time Students (Per Year)
HUB Community	\$ 45.00	East Campus \$ 36.00
International House	\$ 50.00	Newton Place
L'Association de la Residence de la Faculte Saint-Jean	\$ 67.00	Lister Hall \$ 75.00

- The Basic Fee (Column 1) applies to all students except those in the Faculties of Engineering, Augustana, Business, Science, Arts, Nursing, Law, & Education
 - Engineering students are assessed the Basic Fee for all terms (which is included in Column 2), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
 - Augustana students are assessed the amount in Column 3 for Fall/Winter Terms. The Referendum portion of the Augustana Fee in Column 3 includes a \$65.00/term Faculty Association Membership Fee. Council has decided not to assess Augustana Off-Campus or Intercession students at this time.
 - Business students are assessed the Basic Fee for all terms (which is included in Column 4), plus a \$10.00/term Faculty Association Membership Fee (FAMF). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
 - Science students are assessed the Basic Fee for all terms (which is included in Column 5), plus a \$5.00/term Faculty Association Membership Fee (called SCI-5). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
 - Arts students are assessed the Basic Fee for all terms (which is included in Column 6), plus a \$2.50/term Faculty Association Membership Fee (called OASIS). This FAMF is only being assessed in the Fall and Winter Full Time and Part Time terms, not Intercession or Off-Campus.
 - Nursing students are assessed the Basic Fee for all terms (which is included in Column 7), plus a \$12.50 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students, and a \$8.50 FAMF for Part Time Fall Term Students, which is included in the Referendum portion of the fee in Column 7. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
 - Law students are assessed the Basic Fee for all terms (which is included in Column 8), plus a \$50.00 Faculty Association Membership Fee (FAMF) for Full Time Fall Term Students Only, which is included in the Referendum portion of the fee in Column 8. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
 - Education students are assessed the Basic Fee for all terms (which is included in Column 9), plus a \$8.00 Faculty Association Membership Fee (FAMF) for Full & Part-Time, Fall Term Students Only, which is included in the Referendum portion of the fee in Column 9. This FAMF is only being assessed in the Fall Term, and does not include Intercession or Off-Campus students.
- # Health and Dental Plan Fee: This fee is assessed to all full and part time undergraduate students on an annual basis effective September 1, 2009. The fee is assessed IN ADDITION to the term fees outlined in Schedule 1 & 2 above.
Undergraduate students enrolled in the Fall Term, and taking 3 or more credit, shall be assessed the full amount. The plan will typically provide coverage from September to August year-long.

Undergraduate students enrolled in the Winter Term, taking 3 or more credit, & have not previously been assessed in the prior Fall Term, shall be assessed a pro-rated amount. The plan will typically provide coverage from January to August.
- # Residence Association Membership Fee: These fees are assessed to all full-time and part-time residents of the Residence Associations named as the Fund. Fees shall be assessed once per year, upon proof that the student is a resident of the residence at the time of fee assessment.
These fees assessed are IN ADDITION to the term fees outlined in Schedule 1 & 2 above.

All Students' Union fees (including Referendum fees) are subject to the Alberta CPI (2.25%) except for the Access Fund fee which is calculated on an Average Cost Index, nor Faculty Association & Residence Fees (which have no increase). All applicable increases are already built into the above figures.

Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term	31.73	41.00	43.19	43.96	45.53	46.00	47.71	73.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term	37.50	38.08	39.05	42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees	69.23	79.08	82.24	86.69	91.99	96.68	99.53	126.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term	28.77	38.00	40.11	40.82	42.36	42.79	43.93	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term	18.28	18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees	47.05	56.56	59.15	63.19	68.23	72.56	74.37	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full-Time)	10.42	15.00	15.23	16.36	16.57	16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession	23.74	24.11	24.73	26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees	34.16	39.11	39.96	43.02	45.16	47.49	49.39	75.34
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Part-Time)	10.42	15.00	15.23	16.36	16.57	16.71	17.92	42.65
Total Fees Allocated to Students' Union Services/Operations - Intersession	23.74	24.11	24.73	26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees	34.16	39.11	39.96	43.02	45.16	47.49	49.39	74.83
FACULTY OF ENGINEERING STUDENTS		2004						
		2019						
FACULTY ASSOCIATION MEMBERSHIP FEE		\$10.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term							57.71	83.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							51.82	52.99
Total Fall or Winter Term Full Time Fees							109.53	136.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term							53.93	79.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							30.44	31.12
Total Fall or Winter Term Part Time Fees							84.37	110.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)							17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession							31.47	32.18
Total Spring or Summer Term Fees							49.39	75.34
AUGUSTANA STUDENTS		2007						
FACULTY ASSOCIATION FEE		\$65.00						
Assessment for Dedicated fees of ELB, Access, Wusc and Faculty Fee of \$65.00	79.53	79.54	79.55	79.82	80.05	80.06	80.07	80.08
Total Fees Allocated to Students' Union Services/Operations - Part Time Equiva	37.50	38.08	39.05	42.73	46.46	50.68	51.82	52.99
<i>*change to fit equivalent in 2009/10</i>	117.03	117.62	118.60	122.55	126.51	130.74	131.89	133.07
<i>**Change Faculty Fee to \$65.00/term from \$62.50/term effective Sept 1, 2009</i>								
FACULTY OF BUSINESS STUDENTS		2008						
		2017						
FACULTY ASSOCIATION MEMBERSHIP FEE		\$10.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term				53.96	55.53	56.00	57.71	83.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term				42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees				96.69	101.99	106.68	109.53	136.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term				50.82	52.36	52.79	53.93	79.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term				22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees				73.19	78.23	82.56	84.37	110.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)				16.36	16.57	16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession				26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees				43.02	45.16	47.49	49.39	75.34
FACULTY OF SCIENCE STUDENTS		2013						
FACULTY ASSOCIATION MEMBERSHIP FEE		\$5.00						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term	36.73	46.00	48.19	48.96	50.53	51.00	52.71	78.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term	37.50	38.08	39.05	42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees	74.23	84.08	87.24	91.69	96.99	101.68	104.53	131.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term	33.77	43.00	45.11	45.82	47.36	47.79	48.93	74.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term	18.28	18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees	52.05	61.56	64.15	68.19	73.23	77.56	79.37	105.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-T	10.42	15.00	15.23	16.36	16.57	16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession	23.74	24.11	24.73	26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees	34.16	39.11	39.96	43.02	45.16	47.49	49.39	75.34
FACULTY OF ARTS STUDENTS		2019						
FACULTY ASSOCIATION MEMBERSHIP FEE		\$2.50						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time Term						48.50	50.21	73.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term						50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees						99.18	102.03	126.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time Term						45.29	46.43	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term						29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees						75.06	76.87	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)						16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession						30.78	31.47	32.18
Total Spring or Summer Term Fees						47.49	49.39	75.34
FACULTY OF NURSING STUDENTS		2009						
(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$12.50						
(PART-TIME-FALL ONLY) FACULTY ASSOCIATION FEE		\$8.50						
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time F	44.23	53.50	55.69	56.46	58.03	58.50	60.21	85.95
Total Fees Allocated to Students' Union Services/Operations - Full Time Term	37.50	38.08	39.05	42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees	81.73	91.58	94.74	99.19	104.49	109.18	112.03	138.94
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time V	31.73	41.00	43.19	43.96	45.53	46.00	47.71	73.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term	37.50	38.08	39.05	42.73	46.46	50.68	51.82	52.99

Total Fall or Winter Term Full Time Fees		69.23	79.08	82.24	86.69	91.99	96.68	99.53	126.44
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Term	2013	37.27	46.50	48.61	49.32	50.86	51.29	52.43	78.09
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		18.28	18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Full Time Fees		55.55	65.06	67.65	71.69	76.73	81.06	82.87	109.21
Total Fees Allocated to Referendum/(Dedicated Fee)- WINTER Part Time Term	2013	28.77	38.00	40.11	40.82	42.36	42.79	43.93	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term		18.28	18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees		47.05	56.56	59.15	63.19	68.23	72.56	74.37	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)		10.42	15.00	15.23	16.36	16.57	16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession		23.74	24.11	24.73	26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees		34.16	39.11	39.96	43.02	45.16	47.49	49.39	75.34
FACULTY OF LAW STUDENTS									
	2014								
	(FULL-TIME-FALL ONLY) FACULTY ASSOCIATION FEE								\$50.00
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term			91.00	93.19	93.96	95.53	96.00	97.71	123.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term			38.08	39.05	42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees			129.08	132.24	136.69	141.99	146.68	149.53	176.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term			41.00	43.19	43.96	45.53	46.00	47.71	73.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term			38.08	39.05	42.73	46.46	50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees			79.08	82.24	86.69	91.99	96.68	99.53	126.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time FALL Term			38.00	40.11	40.82	42.36	42.79	43.93	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term			18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees			56.56	59.15	63.19	68.23	72.56	74.37	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Part Time WINTER Term			38.00	40.11	40.82	42.36	42.79	43.93	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term			18.56	19.04	22.37	25.87	29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees			56.56	59.15	63.19	68.23	72.56	74.37	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)			15.00	15.23	16.36	16.57	16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession			24.11	24.73	26.66	28.59	30.78	31.47	32.18
Total Spring or Summer Term Fees			39.11	39.96	43.02	45.16	47.49	49.39	75.34
FACULTY OF EDUCATION STUDENTS									
	2019								
	(FULL & PART TIME-FALL ONLY) FACULTY ASSOCIATION FEE								\$8.00
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time FALL Term							54.00	55.71	81.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees							104.68	107.53	134.44
Total Fees Allocated to Referendum/(Dedicated Fee)- Full Time WINTER Term							46.00	47.71	73.45
Total Fees Allocated to Students' Union Services/Operations - Full Time Term							50.68	51.82	52.99
Total Fall or Winter Term Full Time Fees							96.68	99.53	126.44
Total Fees Allocated to Referendum/(Dedicated Fee)- FALL Part Time Term							50.79	51.93	77.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees							80.56	82.37	108.71
Total Fees Allocated to Referendum/(Dedicated Fee)- WINTER Part Time Term							42.79	43.93	69.59
Total Fees Allocated to Students' Union Services/Operations - Part Time Term							29.77	30.44	31.12
Total Fall or Winter Term Part Time Fees							72.56	74.37	100.71
Total Fees Allocated to Referendum/(Dedicated Fee)- Intersession (Full & Part-Time)							16.71	17.92	43.16
Total Fees Allocated to Students' Union Services/Operations - Intersession							30.78	31.47	32.18
Total Spring or Summer Term Fees							47.49	49.39	75.34
HEALTH AND DENTAL PLAN									
Full and Part Time Annual Fee - Health (Enrollment Starting in Fall Term)	2009	110.27	118.00	118.00	129.80	136.50	136.50	140.60	159.48
Full and Part Time Annual Fee - Dental (Enrollment Starting in Fall Term)		111.69	116.50	116.50	128.15	147.20	147.20	151.62	155.52
Full and Part Time Annual Fee - Health (Enrollment Starting in Winter Term)	2015			78.67	86.53	91.00	91.00	93.73	106.32
Full and Part Time Annual Fee - Dental (Enrollment Starting in Winter Term)				77.67	85.43	98.13	98.13	101.08	103.68
RESIDENCE ASSOCIATION MEMBERSHIP FEES									
HUB Community (Per Term)	2017				22.50	22.50			
(Per Year)	2019						45.00	45.00	45.00
International House (Per Term)	2017				25.00	25.00			
(Per Year)	2019						50.00	50.00	50.00
L'Association de la Residence de la Faculte Saint-Jean (Per Term)	2017				33.50	33.50			
(Per Year)	2019						67.00	67.00	67.00
East Campus Student Association (Per Term)	2017				18.00	18.00			
	2020						36.00		36.00
Newton Place (Per Year)	2018					40.00	40.00		
Lister Hall (Per Year)	2018					75.00	75.00	75.00	75.00