

Report ID: TFE46B  
 Layout ID: FSGLV46B



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Debits/expenditures are positive and credits are negative in this report.

Research Expenditures by Sponsor  
 for the year ended March 31, 2011

In Excel, to collapse the report to display rows for source subtotals, click on the button with the 1 to the left side of the spreadsheet. To expand the report again, click on the button with the 2.

Note: Generate this report for fiscal years 2010 and later.

Department: Faculty Name

Sponsor Category	Sponsor	Sponsor Description	Total March 2011	Total March 2010
<b>Government of Alberta</b>				
	PAB00001	AB Health Wellness	384,890	0
	PAB00002	AB Advanced Education Tech	3,164,226	3,576,192
	PAB00034	AB Energy	167,699	0
<b>Total Government of Alberta</b>			<b>3,716,815</b>	<b>3,576,192</b>
<b>Government of Canada and Municipal, Provincial and Foreign Government</b>				
<b>Government of Canada</b>				
	SFR1084	Environment Canada	0	(5,228)
	SFR1145	SSHRC	1,016	15,348
	SFR1231	CIHR	390,668	284,942
<b>Subtotal Government of Canada</b>			<b>391,685</b>	<b>295,061</b>
<b>Municipal, Provincial and Foreign Government</b>				
	SFR02502	EuropeanSpaceAgency	(0)	(1,189)
	SFR1144	Simon Fraser University	10,885	0
	SFR1187	City of Edmonton	120,945	78,409
<b>Subtotal Municipal, Provincial and Foreign Government</b>			<b>131,830</b>	<b>77,220</b>
<b>Total Government of Canada and Municipal, Provincial and Foreign Government</b>			<b>523,515</b>	<b>372,281</b>
<b>Business</b>				
	SFR02692	AirLiquideCanadaInc	366	23,525
	SFR02749	Shell Canada Energy	47,353	24,414
	SFR02931	Ford Motor Company	183,025	0
<b>Total Business</b>			<b>230,744</b>	<b>47,939</b>
<b>Not For Profit and Individuals</b>				
	(None)	(None)	0	6,150,566
	INTERNAL	University Of Alberta	6,112,030	3,446,167
	MULTI	Multi Sponsor	4,268,519	3,914,227
	SFR02472	Cdn Oil Sands Network	28,419	9,987
	SFR1310	Natl Cancer Institute Canada	126,725	95,733
<b>Total Not For Profit and Individuals</b>			<b>10,535,693</b>	<b>13,616,679</b>
<b>Endowment Spending</b>			<b>387,148</b>	<b>391,056</b>
<b>Total Research Expenditures</b>			<b>15,393,914</b>	<b>18,004,149</b>

Note:

Amounts were not identified by sponsor until the Grants 2.0 project was implemented in June 2009. Therefore amounts before July 2009 will appear in the Not For Profit and Individuals sponsor category which includes a sponsor of "none".

Amounts July 2009 or later associated with more than one sponsor will appear in the Not For Profit and Individuals sponsor category which includes a sponsor of "MULTI".

Cells highlighted in green indicate cells where nVision drills will not work even though the cell contains a number.

# nVision Report Fact Sheet

<b>REPORT NAME (ID)</b>	Research Expenditures by Sponsor (FSGLV46B)  This report can be run for fiscal year <b>2010 and later</b> . Note: Amounts prior to July 2009 were not identified by sponsor and therefore will appear in the Not For Profit and Individuals category which includes a sponsor of none.
<b>FUNDS</b>	<ul style="list-style-type: none"> <li>• 330 - Research Operating</li> <li>• 530 - Sponsored Research Grants</li> <li>• 531 - Sponsored Research YE Deferral</li> <li>• 535 - Sponsored Research Grants 2</li> <li>• 540 - Sponsored Research Contracts</li> <li>• Exxxx - Research Endowments</li> </ul>
<b>USES</b>	<p>Common uses of this report include:</p> <ul style="list-style-type: none"> <li>• provide an overview of all research expenditures spent by sponsor category and sponsor</li> <li>• compare research expenditures by sponsor from the prior fiscal year to the current year</li> </ul> <p>Common uses of drills on this report include:</p> <ul style="list-style-type: none"> <li>• review information by research project (project drills)</li> </ul>
<b>REPORT DATA</b>	<p>The following data is available:</p> <ul style="list-style-type: none"> <li>• research expenditures by sponsor.</li> <li>• A summary of research expenditures by sponsor category and department is also available on report FSGLV41D.</li> </ul>
<b>MAINTAINED BY</b>	Financial Services

## Available Reports / Find Reports

CHARTFIELD COMBINATIONS	REPORT DESCRIPTION FORMAT <sup>1</sup>	SAMPLE REPORT DESCRIPTION
Department rollup <sup>2</sup>	<Department rollup name <sup>2</sup> >_FSGLV46B_DN	ENGINEERIN_FSGLV46B_DN
Department	<Department id>_FSGLV46B_DD	200400_FSGLV46B_DD

### FOOTNOTES

<sup>1</sup> Report Request Description suffixes	First letter - identifies chartfield		Second letter – identifies how the chartfield values are defined	
	F	Fund	D	Selected detail values
	D	Department	P	Detail values of selected Parents (tree nodes),
	P	Program	N	Selected Tree Nodes
	C	Class	V	All detail values
	J	Project		
	A	Account		

<sup>2</sup>Department rollup is a group of department ids usually representing a Faculty or Central Unit defined by using the COA\_ROLLUP\_ORG tree. The department rollup name refers to the first 10 characters of the node name on this tree. The report includes activity in these department ids