University of Alberta

Financial Services
Research Expenditures by Faculty
for the year ended March 31, 2011

Positive amounts are credits/revenue and negative amounts are debits.

Note: Generate this report for fiscal years 2010 and later.

Faculty/Unit: Faculty Name

Department	Department Description	Alberta (GOA)	CIHR	NSERC	SSHRC	Other	Municipal, Provincial and Foreign	Business	Not For Profit and Individuals	Endowment Spending	Current Year to Date Research Expenditure Total	Previous Year Total March 31, 2010
				Government Canada								
123100	Department A Name	2,008,167	0	0	0	477,312	0	0	17,508	369,983	2,872,970	3,069,890
123300	Department B Name	3,338,639	292,805	5,802,112	0	4,572,321	173,679	2,103,476	4,841,024	3,439	21,127,496	17,366,015
123400	Department C Name	681,935	0	3,535,995	1,016	725,466	362,141	1,015,587	4,265,171	13,725	10,601,037	8,609,647
123500	Department D Name	1,722,016	97,863	4,796,702	0	1,146,113	145,404	188,137	1,466,358	0	9,562,592	11,481,220
123600	Department E Name	1,295,239	0	1,701,196	0	707,319	113,180	381,948	1,123,049	0	5,321,931	5,041,253
Total		9,045,996	390,668	15,836,005	1,016	7,628,531	794,404	3,689,148	11,713,111	387,148	49,486,027	45,568,025

Sponsor Category

nVision Report Fact Sheet

REPORT NAME (ID)	Research Expenditures by Faculty (FSGLV41D)
	This report can be run for years **2010 and later**.
	Note: Amounts were not identified by sponsor until the Grants 2.0 project was implemented in June 2009. Therefore amounts before July 2009 will appear in the Not For Profit and Individuals sponsor category which includes a sponsor of "none".
FUNDS	• 330 - Research Operating
	• 530 - Sponsored Research Grants
	• 531 - Sponsored Research YE Deferral
	• 535 - Sponsored Research Grants 2
	• 540 - Sponsored Research Contracts
	• Exxxx - Research Endowments
USES	Common uses of this report include:
	• Provides an overview of all research expenditures spent by sponsor category for each department within a Faculty or Central Unit
	• Compare total research expenditures from the prior fiscal year to the current year
	Common uses of drills on this report include:
	• Review sponsor information for each sponsor category by running a sponsor drill on the expenditure amounts. Details (by Sponsor) for all sponsor categories are also available on report FSGLV46B.
	• Review expenditure information by research project (project drills)
REPORT DATA	The following data is available:
	• Research expenditures by sponsor category (account and sponsor) and department.
	Note: Amounts July 2009 or later associated with more than one sponsor will appear in the Not For Profit and Individuals sponsor category which includes a sponsor of "MULTI".
MAINTAINED BY	Research Services Office

Available Reports / Find Reports

CHARTFIELD COMBINATIONS	REPORT DESCRIPTION FORMAT[1]	SAMPLE REPORT DESCRIPTION
Department rollup[2]	*<Department rollup name[2]>*_FSGLV41D _DN	ENGINEERIN_FSGLV41D_DN

FOOTNOTES		

[1]Report Request Description suffixes	First letter - identifies chartfield		Second letter – identifies how the chartfield values are defined	
	F	Fund	D	Selected detail values
	D	Department	P	Detail values of selected Parents (tree nodes),
	P	Program		
	C	Class	N	Selected Tree Nodes
	J	Project	V	All detail values
	A	Account		

[2]Department rollup is a group of department ids usually representing a Faculty or Central Unit defined by using the COA_ROLLUP_ORG tree. The department rollup name refers to the first 10 characters of the node name on this tree. The report includes activity in these department ids.