

Report ID: 00006325
Layout ID: FSGLV41B

In Excel, to expand the report to display hidden columns for revenue and deferred contribution amounts for each source, click on the button with the 2 on top of the spreadsheet. To collapse the report again, click on the button with the 1.


 UNIVERSITY OF ALBERTA
Financial Services
Research Contributions by Faculty
for the year ended March 31, 2010

Revenues/credits are positive in this report.

Run Date/Time: 08-Jul-2010 08:05 AM

Note: Generate this report for fiscal years 2010 and later.
Use report FSGLV40 for fiscal years 2009 and earlier.

Faculty/Unit: Faculty Name

		Sponsor Category															
		Government					Grants and Donations										
		Canada															
Department	Department Description	Alberta (GOA)	CIHR	NSERC	SSHRC	Other	Municipal, Provincial and Foreign	Business	Not For Profit and Individuals	Endowment Spending ¹	Endowment Spending Allocation ²	Sales and Investment Income	Current Year to Date Research Contributions Total	Research Contributions Total March 2009	Current Year to Date Endowment Principal Contributions	Current Year to Date Other Research Related Funding ³	
123100	Department A	15,000	0	0	0	0	0	102,708	518,600	0	61,204	2,785	700,296	109,501	487,061	0	
123200	Department B	435,703	83,319	0	398,882	680,758	58,170	17,625	157,894	0	144,382	8,000	1,984,732	2,449,883	0	0	
123300	Department C	7,287,166	1,360,325	1,588,115	0	734,282	932,932	3,365,435	10,500,903	0	225,230	1,019,216	27,013,603	25,969,421	0	0	
123400	Department D	1,708,937	0	1,273,357	0	978,846	409,625	2,441,098	1,514,067	0	0	56,598	8,382,529	6,302,893	0	0	
123500	Department E	0	100,000	74,081	11,856	100,562	26,653	35,895	0	0	0	147,169	496,216	479,553	0	0	
123600	Department F	0	0	86,478	0	0	0	0	0	0	0	0	86,478	106,478	0	0	
Total		9,446,805	1,543,644	3,022,031	410,738	2,494,447	1,427,380	5,962,760	12,691,464	0	430,816	1,233,769	38,663,855	35,417,728	487,061	0	

Notes:

¹ Endowment spending consists of donations that are made available for spending as per the direction of the donor.

² Endowment spending allocation is the monthly allocation provided to endowments as per the Spending policy.

³ Other Research Related Funding includes:

- capital research infrastructure funding that is recorded as a contribution in the capital fund.

The amounts represent the portion of the capital funding that was utilized for research designated buildings or research designated space within buildings.

- clinical trial and related research funding which is not reflected in the University's audited financial statements.

The Vice-President Research calculates these amounts at March each year and they are manually inserted into the report that is filed in the University's Data Book at <http://www.ualberta.ca/~idosa/databook/>.

nVision Report Fact Sheet

REPORT NAME (ID)	Research Contributions (FSGLV41B) This report can be run for years 2010 and later . Note: Due to COA (sponsor) change and the use of revenue and deferred contribution accounts, report FSGLV40B would be used for years 2009 and earlier .																				
FUNDS	<ul style="list-style-type: none"> • 330 - Research Operating • 530 - Sponsored Research Grants • 531 - Sponsored Research YE Deferral • 535 - Sponsored Research Grants 2 • 540 - Sponsored Research Contracts • Exxxx - Research Endowments 																				
USES	Common uses of this report include: <ul style="list-style-type: none"> • Provide an overview of all research contributions received by sponsor category for each department within a Faculty or Central Unit • compare total research contributions from the prior fiscal year to the current year Common uses of drills on this report include: <ul style="list-style-type: none"> • review sponsor information for each sponsor category by running a sponsor drill on the two hidden columns for each sponsor category - revenue and deferred contribution. Details (by Sponsor) for all sponsor categories are also available on report FSGLV46. • Review contribution information by research project (project drills) 																				
REPORT DATA	The following data is available: <ul style="list-style-type: none"> • Research contributions by sponsor category (account and sponsor) and department. Research contributions are revenues posted to research funds and deferred contributions posted to fund 535. 																				
MAINTAINED BY	Financial Services																				
Available Reports																					
CHARTFIELD COMBINATIONS	REPORT DESCRIPTION FORMAT¹	SAMPLE REPORT DESCRIPTION																			
Department rollup ²	<Department rollup name ² >_FSGLV41B _DN	ENGINEERIN_FSGLV41B_DN																			
FOOTNOTES																					
¹ Report Request Description suffixes	First letter - identifies chartfield	Second letter – identifies how the chartfield values are defined																			
	<table border="0"> <tr><td>F</td><td>Fund</td></tr> <tr><td>D</td><td>Department</td></tr> <tr><td>P</td><td>Program</td></tr> <tr><td>C</td><td>Class</td></tr> <tr><td>J</td><td>Project</td></tr> <tr><td>A</td><td>Account</td></tr> </table>	F	Fund	D	Department	P	Program	C	Class	J	Project	A	Account	<table border="0"> <tr><td>D</td><td>Selected <u>d</u>etail values</td></tr> <tr><td>P</td><td>Detail values of selected Parents (tree nodes),</td></tr> <tr><td>N</td><td>Selected Tree <u>N</u>odes</td></tr> <tr><td>V</td><td>All detail <u>v</u>alues</td></tr> </table>	D	Selected <u>d</u> etail values	P	Detail values of selected Parents (tree nodes),	N	Selected Tree <u>N</u> odes	V
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² Department rollup is defined using the COA_ROLLUP_ORG tree and the department rollup name refers to the first 10 characters of the node name on this tree.																					